

Message Text

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PAGE 01 VIENNA 04461 011801Z

ACTION IO-14

INFO OCT-01 EUR-12 ISO-00 ACDA-10 CIAE-00 INR-07 L-03
NSAE-00 NSC-05 EB-07 NRC-07 OES-07 FEAE-00
DODE-00 ERDA-07 SS-15 IOE-00 ABF-01 TRSE-00 OMB-01
/097 W

-----011808Z 025680 /50

P R 011716Z JUN 77

FM AMEMBASSY VIENNA

TO SECSTATE WASHDC PRIORITY 1924

INFO USERDA HQ WASHDC

USERDA HQ GERMANTOWN

UNCLAS VIENNA 4461

USIAEA

PASS IO/SCT, IO/EX AND NRC

E.9. 11652: N/A

TAGS: AORG, AFSP, IAEA

SUBJECT: IAEA PRELIMINARY BUDGET 78 AND 79

REF: A) JILLSON/WILLIAMSON PHONECOM MAY 18, 1977

B) IAEA VIENNA 4377

1. AS REQUESTED REF. A, MISSION HAS OBTAINED
FIGURES FOR 78 AND 79 IAEA BUDGET. THE BUDGET FOR 1978 HAS
NOT BEEN APPROVED BY THE BOARD OF GOVERNORS AND SO MUST BE
REGARDED AS SOMEWHAT TENTATIVE. (SEE REF B). THE 1979
BUDGET FIGURES ARE AT BEST GUESSES, SINCE WORK HAS NOT
BEGUN ON THE 79 AGENCY BUDGET. WITH THESE CAUTIONS THE
AGENCY HAS PROVIDED THE FOLLOWING BUDGET ESTIMATES:

	1978	1979
A. GROSS BUDGET	48,879	58,000

UNCLASSIFIED

UNCLASSIFIED

PAGE 02 VIENNA 04461 011801Z

B. MISC. INCOM	3,316	3,500
C. ASSESSED BUDGET	44,763	54,500
D. SAFEGUARDS	10,871	15,000

THE SAFEGUARDS COMPONENT IS INCLUDED IN THE GROSS BUDGET
FIGURE. ALL OF ABOVE FIGURES ARE IN THOUSANDS OF DOLLARS.

2. U.S. SHARES CALCULATED ON THE BASIS OF THE 1977
SCALE OF ASSESSMENTS (27.51 PERCENT) ARE TABULATED BELOW:

A. WORK CAP. FUND	550,200	550,200
B. US INCOME TAX REIMB.	600,000	700,000
C. EST. TOTAL ASSESS.	12,758,604	15,605,950
D. SAFEGUARDS PORTION	3,434,904	4,739,500
E. REGULAR PORTION	9,323,700	10,866,450

ALL FIGURES IN DOLLARS. US INCOME TAX REIMB. FIGURES
ARE TENTATIVE ESTIMATES BASED ON 1977 EXPERIENCE BEFORE
REFISION OF LAW TO DELAY INCREASE IN TAXES PAID BY US
NATIONALS WORKING ABROAD. THE WORKING CAPITAL FUND
ESTIMATES ARE BASED ON AN ASSUMED WORKING CAPITAL FUND OF
DOLS 2,000,000.

3. IT IS POSSIBLE THAT US SCALE OF ASSESSMENT COULD BE
REDUCED TO 25 PERCENT DEPENDING ON AGENCY MEMBERSHIP
AND APPLICATION OF ECONOMIC FACTORS. SUBSTANTIAL REDUCTION
OF THE US SCALE OF ASSESSMENT IS UNLIKELY BUT SHOULD THE
MAXIMUM POSSIBLE REDUCTION OCCUR THE US ASSESSMENTS WOULD
BE:

	1978	1979
A. WORK CAP. FUND	500,000	500,000
B. US INCOME TAX REIMB.	600,000	700,000
C. EST. TOTAL ASSESS.	11,642,669	14,238,200

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PAGE 03 VIENNA 04461 011801Z

D. SAFEGUARDS PORTION	3,169,669	4,363,200
E. REGULAR PORTION	8,473,000	9,875,000

ALL FIGURES IN DOLLARS.

4. REGRET DELAY IN PROVIDING ABOVE DATA, BUT AGENCY WAS
UNABLE TO PROVIDE EARLIER.
STONE

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
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Concepts: n/a
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Decaption Note:
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Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
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Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
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From: VIENNA
Handling Restrictions: n/a
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Original Handling Restrictions: n/a
Original Previous Classification: n/a
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Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
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Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
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Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 1996218
Secure: OPEN
Status: NATIVE
Subject: IAEA PRELIMINARY BUDGET 78 AND 79
TAGS: AORG, AFSP, IAEA
To: STATE
Type: TE
vdkgvwkey: odb://SAS/SAS.dbo.SAS_Docs/a8ce0773-c288-dd11-92da-001cc4696bcc
Review Markings:
Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
22 May 2009
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 22 May 2009